

Around one million people reached

In 2010, Fastenopfer invested more than 21 million Swiss francs in projects in developing countries and Switzerland. The annual financial statement is more positive than expected.

Fastenopfer once again benefited from broad support in 2010. The Swiss Catholic relief agency received donations and contributions amounting to 20 837 920 Swiss francs (2009: 20 880 909). "Each of these donations is a symbol of the belief in justice in the world," says Director Antonio Hautle: "Fastenopfer reflects the unbroken solidarity of people in Switzerland with the disadvantaged people in the developing countries."

The result is slightly below the previous year's income. The 2010 accounts show a shortfall of CHF 1,32 million, which is a better result than was budgeted, and was achieved thanks to a cautious spending strategy.

Fastenopfer's financial situation is tight but solid. The priority now is the implementation of the 2016 strategy. "With the new strategy, we are pushing ahead with marketing, fundraising and the tapping of new sources of finance that flow from this," Hautle says confidently.

In Switzerland, Fastenopfer was particularly active in the ecumenical campaign on fair trade. Around 1300 Catholic parishes and 1300 reformed church

communities, as well as countless volunteers, participated in the campaign in one form or another, and organised a wide range of events and church ser-

vices in all the language regions of Switzerland.

Fastenopfer will continue to stand by the poor and the disenfranchised, and

be a symbol of opposition wherever their human dignity is violated.

Matthias Dörnenburg, Spokesperson



Nepal

Performance report for 2010

The focus in 2010 was very much on strategic development. The 2016 strategy will address the challenges of the changed Catholic environment, the standards required by institutional and private donors, but also the changed development paradigms.

Difficult market environment

Fastenopfer managed to maintain its position in 2010, in a difficult environment that was marked by disasters in Haiti and Pakistan, as well as the paedophile scandals within the church. Income from donations was well below expectations in the first half of the year. However, the education and awareness-raising campaign "Stop unfair trade – the right to food," as well as the advocacy and information work on development policy were very successful. Thanks to its more prominent presence in the public eye, spontaneous awareness of Fastenopfer rose from 42 to 64 per cent in 2010. Special thanks are due also to the roughly 10,000 volunteers who have given us such great support.

The income situation improved in the second half of the year, but remained slightly lower than the 2009 income level. Thanks to a cautious spending policy, it was possible to remain below the budgeted expenditure in all areas. Since a substantial proportion of the project payments were made in foreign currencies, the financial result fell short of expectations, due to the strong currency fluctuations.

Financially sound

Receipts from donations and contributions amounted to CHF 20 837 920 (2009: CHF 20 880 909). Income from donations was slightly lower than in the previous year. Total income of CHF 21 597 522 (2009: CHF 22 052 925) was CHF 455 403 below the previous year's result. The financial result amounted to CHF 317 258 (2009: CHF 633 662), with a retransfer of reserves for price fluctuations being necessary.

Direct project expenditure (programmes in the South, development policy projects, projects in Switzerland, education work as well as programme support and development) amounted to CHF 21 223 166 (2009: CHF 21 261 540).

Fastenopfer spent CHF 1 078 415 (2009: CHF 1 477 666) on fundraising. Direct administrative expenditure at CHF 1 061 884 (2009: CHF 1 137 084) was once again lower than in the previous year. Total administrative expenditure thus amounted to CHF 2 140 299 (2009: CHF 2 614 751).

The accounts closed, despite the not entirely satisfactory financial result of CHF -1 322 146 (2009: CHF -1 201 225), above budget, since a much greater shortfall had been budgeted for.

As at 31.12.2010, disposable funds amounted to CHF 12 254 865. The "as yet undisbursed income" in the previous rendering of accounts, amounting to CHF 4 928 711, is included in these disposable funds.

Antonio Hautle, Director Fastenopfer

Profit and loss statement for 2010

Revenue (in CHF)	2010	2009
General donations	9 465 218	10 567 098
Earmarked donations	6 390 144	6 524 232
Contributions from public funds	937 800	329 000
Federal contributions, SDC	3 049 000	2 870 000
Legacies	727 342	102 848
Large donations	114 736	466 732
Additional third-party contributions for projects	153 680	21 000
Total donations and contributions	20 837 920	20 880 910
Trading profit	164 287	226 361
Income from services	44 316	17 121
Income from services to SDC	551 000	630 000
Write-backs of undisbursed allocations	0	298 533
Other income	759 603	1 172 015
Total revenue	21 597 522	22 052 925

Expenditure (in CHF)	2010	2009
Pastoral and development projects	-12 043 802	-11 379 564
Projects in Switzerland	-2 076 048	-2 750 000
Share of dioceses	-943 601	-1 052 300
Management projects	-213 238	-215 836
Information and education	-3 252 128	-3 354 414
	-18 528 818	-18 752 114

Project processing costs (esp. project planning, coordination and control)	-2 694 348	-2 509 426
Direct project expenditure	-21 223 166	-21 261 540

Administration	-1 061 884	-1 137 084
Fundraising	-1 078 415	-1 477 667
Administrative expenditure	-2 140 299	-2 614 751

Total expenditure	-23 363 466	-23 876 291
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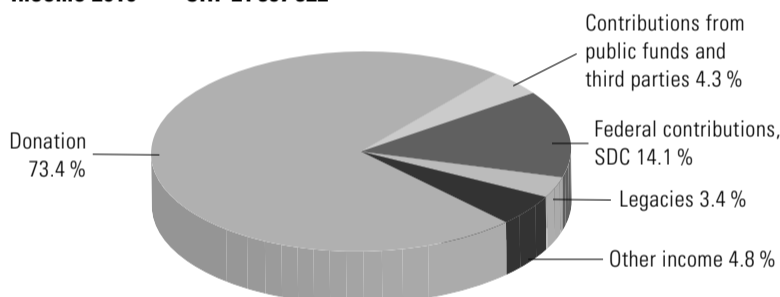
Subtotal	-1 765 943	-1 823 366
Financial income	622 251	694 134
Financial expenditure	-304 992	-60 472
Financial result	317 258	633 662
Return on real estate investment	482 781	378 511
Real estate expenditure	-345 486	-448 415
Real estate result	137 295	-69 905

Tax payment	-15 949	34 878
Extraordinary result	5 192	23 506
Result	-1 322 147	-1 201 226

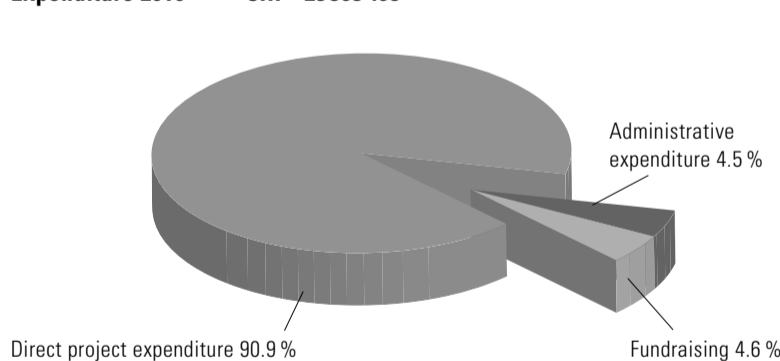
Allocation to internally generated designated capital		
Donations + contributions as yet undisbursed	0	1 097 605
Allocation to internally generated free capital	-57 199	103 620
Change in fund capital	-62 325	
Change in approved project funds 2011-2012	-1 495 175	
Change in free resources	2 936 845	

Surplus/shortfall after allocations	0	0
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Income 2010 CHF 21 597 522



Expenditure 2010 CHF -23 363 465



Senegal



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Fastenopfer's project work

Distribution report 2010

Fastenopfer improves the living conditions of people suffering from hunger and poverty. The Swiss aid agency works in 16 countries with local partner organisations who learn from each other through networking. Local coordinators and programme officers ensure that the funds are used effectively.

Africa
140 projects 3 737 255

Africa general
3 projects 35 000

Burkina Faso
The twelve partner organisations work in 80 villages with 15,000 households (approx. 100,000 people). The people involved in the project live on less than 1 dollar a day. 45 % of households who belong to a savings group with a joint solidarity fund were able to get through the period of shortages without having to draw on the group's food stocks. An increase in production was measured for more than 3,200 households.
22 projects 532 416

Democratic Republic of Congo
Fastenopfer supported 55,000 people who have joined together in 5,000 village groups. They managed to increase production on communal fields and reduce food shortages. Diversification (cereals, meat, fish) led to further improvements in food quality, although it continues to be poor in many areas. Thanks to the better harvests, numerous groups were able to sell their surpluses in markets, enabling them to make vital investments (for medicines, drinking water etc.)
37 projects 980 958

Kenya
All eight partner organisations in Kenya work towards the same goals: a more peaceful and democratic society, as well as social and economic justice. To achieve this, the organisations work with volunteers who are organised into 537 Christian grass-roots communities, 25 peace committees, 54 self-help groups and 60 school associations and are actively involved in helping their local communities.
19 projects 493 381

Madagascar
Despite the continuing crisis, the savings and credit groups were able to continue their development activities at community level (communal fields, repair of transport routes, construction of small school buildings) and further strengthen their networks. The number of savings and credit groups increased to 9,045. Just 23 % of

group members have to occasionally take out external loans. 62 % of the groups are now organised in networks.
16 projects 723 000

Senegal
Fastenopfer is active in 231 villages and four urban neighbourhoods with four strategies: Work on communal fields, solidarity funds, agreements to counter the "wastefulness" in traditional ceremonies, and national fair trade. The participating groups succeeded in substantially shortening the duration of the period when food stocks have been used up. Our partner organisations have helped village groups to demand their rights on certain issues (access to drinking water, construction of schools, etc.) from local authorities.
20 projects 491 000

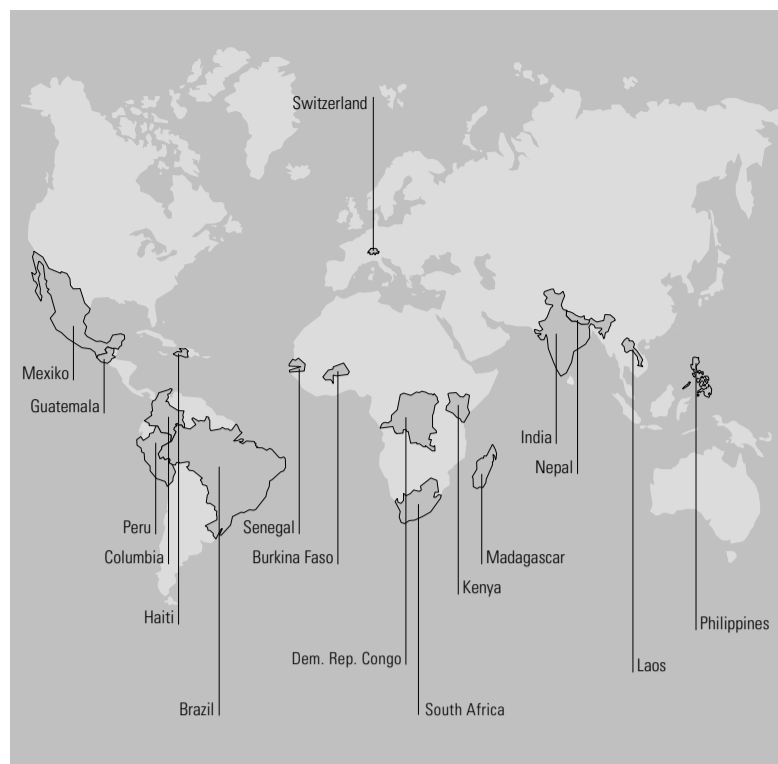
South Africa
2,200 women and men from 149 village and urban neighbourhood groups attended education and training sessions in organic gardening. More than 110 family, community and school gardens were created. In total there are 46 savings groups with 1,230 members. More than 3,700 men and women took part in initiatives to defend and claim their rights. In cooperation with Christian partners, more than 7,000 lay members were trained in church-based leadership tasks.
21 projects 481 500

Asia
86 projects 3 065 647

Asia general
7 projects 205 000

India
Fastenopfer reached 2413 Adivasi and Dalit villages. 305 villages have left the country programme, 463 new ones have joined it. There are 2,184 savings groups with funds. 9,947 people were able to free themselves from debt bondage. 8,287 families have secured the land on which they live by getting land titles. 12,791 families receive foodstuffs at reduced cost and 3,696 family have newly gained access to the forest and use of its products.
23 projects 895 100

Laos
Access to basic supplies, food security and securing people's livelihood were the central concerns. In the north, kitchen gardens and pig-keeping were started, and health provision for mothers and children in particular was improved. In the south, the women and men jointly drew up village development plans and set up



informal groups that took responsibility for their rice banks and water use.
13 projects 514 013

Nepal
Fastenopfer tries to increase the local crop yields, while the government flies foodstuffs into remote areas. The small-scale cultivation of fruit and vegetables ensures a more varied diet and contributes to household income. Success for the years of lobbying work around the widespread occurrence of uterine prolapse: The Ministry of Health has passed guidelines for prevention and treatment, and facilitated operations.
14 projects 529 736

Philippines
Continuing research and innovative methods in organic farming have continued to strengthen the small farmers in the Masipag network. Masipag has 35 000 members. Land remains an important issue. Special attention is given to women. Other target groups are fishing villages as well as basic Christian communities.
29 projects 921 798

Latin America
103 projects 3 437 416

Latin America general
3 projects 86 000

Brazil
The land issue, human rights, food sovereignty and pastoral work are the main focus. 3,200 women and men were trained in the sustainable use of resources. 1,800 leaders of local groups were trained in legal and political skills, 13,000

received theological and ethical training. 850 families gained access to land, 3,000 to government support. 400 people took part in events on the prevention of slave labour.
24 projects 745 460

Columbia
Fastenopfer makes a contribution to the observance of human rights and the promotion of peace. It supports groups and organisations so they can improve their living conditions and exercise their rights. Development and sustainability in agriculture are also part of the country programme. The partner organisations work above all with the disadvantaged indigenous and afro-Columbian population, as well as with women, young people and small farmers.
18 projects 600 000

Guatemala
In the area of food sovereignty, 350 legal processes were tackled with the aim of obtaining a land title. In 137 processes, only the issuing of the title deeds remained outstanding. On the core theme of faith and justice, the future direction was set out, defining the aim of living the Catholic faith against the background of the Quiché culture.
15 projects 592 847

Haiti
After the major earthquake, the immediate task was to enable the partner organisations to resume their work by focusing on emergency aid and reconstruction projects. Fastenopfer empowers people as well as organisations, to enable them to demand their rights from the state – especially in times of instability. As part of the

Africa		
106 Development projects		2 924 255
34 Pastoral projects		813 000
Asia		
60 Development projects		2 204 297
26 Pastoral projects		861 350
Latin America		
67 Development projects		2 513 516
36 Pastoral projects		923 900
International		
12 Development projects		440 852
3 Pastoral projects		280 000
Development policy and principles		
32 Development projects		668 009
14 Pastoral projects		414 623
Switzerland		
35 Pastoral projects		3 651 601
Total		
272 Development projects		8 750 929
146 Pastoral projects		6 944 474

goat project, 150 goats were bought and the infrastructure was put in place.
21 projects 784 309

Mexico
The partner organisations in Chiapas use a human rights approach that focuses on the rights of the indigenous population. In addition to mediating in specific conflicts within the communities, the partner organisations also promote exchanges of views and training in the key areas of conflict transformation and human rights. Furthermore, the partner organisations support individuals and groups in lodging complaints with the police or the courts.
5 projects 81 000

Peru
Peace and human rights work are important tasks. Conflicts arise where the population is opposed to the exploitation of mineral resources and the cutting down of forests. Fastenopfer supports indigenous communities who want to protect their living space. The poor population's food security must be ensured. Cultivation of traditional cereals such as quinoa plays an important part in this. In the urban areas, 9,440 people received further education in the areas of risk prevention or community development.
15 projects 547 800

All amounts in CHF.



FASTENOPFER

